

RESOLUTION NO. 06-03

ADOPTING AMENDMENT #5 TO THE 2004
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all Federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the 2004 (FTIP) was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

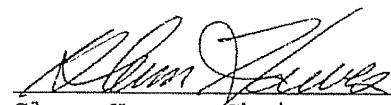
WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to several programs receiving Federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

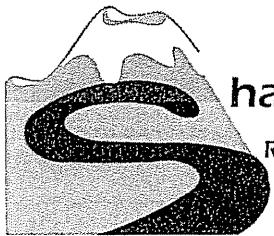
WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5 this 28th day of February 2006, by the Shasta County Regional Transportation Planning Agency.



Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency



Shasta County

Regional Transportation
Planning Agency

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Daniel J. Kovacich, Executive Officer

PUBLIC NOTICE

AMENDMENT #5: FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)
SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The purpose of the FTIP is to identify all transportation projects that require federal funding or other approvals by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's three-year plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system. An amendment to the 2004 FTIP is currently proposed to reflect: (1) changes in State Highway Operation Protection Program (SHOPP); (2) possible changes in Highway Bridge Replacement and Rehabilitation (HBRR) program funds; and (3) other changes in funding as may be required. Public review and comments are encouraged. The 2004 FTIP is available for review on the Internet at www.scrtpa.org. Comments and questions can be directed to Mr. Dan Little, Senior Planner for the Shasta County Regional Transportation Planning Agency, 1855 Placer Street, Redding, CA 96001, by phone at 530-245-6819, or by email at shasroad@snowcrest.net. The comment period begins January 27, 2006, and ends February 28, 2006. A public hearing for this amendment will be held February 28, 2006, at approximately 4:00 p.m., City of Redding Council Chambers, 777 Cypress Avenue, Redding, CA.

DANIEL J. KOVACICH
Executive Officer
Shasta County Regional
Transportation Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #5 to the 2004 Federal Transportation Improvement Program (FTIP)		2/28/06	5

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #5 to the 2004 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 06-03 approving Amendment #5 to the 2004 FTIP; and
- (3) Authorize the Executive Officer to make subsequent minor changes to Caltrans HBRR programming amounts consistent with a pending California Transportation Commission (CTC) allocation.

SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

- **Highway Bridge Replacement and Rehabilitation (HBRR) Program - Lump Sum:** The FTIP combines all but two Shasta County bridge replacement/rehabilitation projects into one lump-sum item. (Cypress Avenue and Airport Road over the Sacramento River are listed individually). Several adjustments in funding and scheduling are proposed for Caltrans and local bridge projects. The recommendation includes authorization for the Executive Officer to subsequently adjust Caltrans programming amounts to be consistent with final estimates and CTC action over the next two months.
- **Federal Transit Administration (FTA) Section 5307 and 5311 Programs:** The Redding Area Bus Authority (RABA) is working with the Federal Transit Administration to revise the use of Section 5307 grant funds. This amendment would increase Section 5307 funding for operating assistance and decrease funds for new vehicle purchases over the next two years. Minor funding adjustments are also proposed for other capital needs. Estimates for availability of Section 5311 funds, used by Shasta County for RABA operations, have also increased.

* Hazard Elimination Safety (HES) Program:

The City of Anderson received a \$351,000 HES grant to install a traffic signal and turn lane improvements at the intersection of State Route 273 and Bruce Street.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

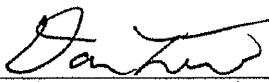
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of Federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the agency, the Federal Highway Administration (FHWA) and Federal Transit Administration must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.


For Daniel J. Kovacich, Executive Officer

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Attachments: 1. Resolution 06-03
 2. FTIP Amendment #5

2004 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
(Dollars in Thousands)
State Approval Format

DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:
EA:	PPNC:	MPO ID:	TRAN-PSGR	CTIIPS ID:	RABA capital
MPO Apvr:		State Apvr:		Federal Apvr:	improvements for transit passenger loading facilities.)
AMENDMENT #	CHANGE REASON				
5	Amendment - Cost/Scope/Sch. Change				
EXEMPT CATEGORY:	Construction of small passenger shelters.				
Fund Source 1 of 2		04/05	05/06	06/07	BEYOND
Fund Category:	FTA Funds	PE			TOTAL
Fund Type:	FTA5307 - Urbanized Area Formula Program	RW			
Funding Agency:	Redding Area Bus Authority	CON			
		Total:	21	28	29
			21	28	29
			78	78	
Fund Source 2 of 2		04/05	05/06	06/07	BEYOND
Fund Category:	Loc Funds	PE			TOTAL
Fund Type:	TDA	RW			
Funding Agency:	Shasta County RTPA	CON			
		Total:	6	4	6
			6	4	6
			16	16	
Project Total:		04/05	05/06	06/07	BEYOND
		PE			TOTAL
		RW			
		CON			
		Total:	27	32	35
			27	32	35
			94	94	

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

<u>IMPLEMENTING AGENCY:</u> Redding Area Bus Authority						
DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:	TOTAL
EA:		PPNO:	MPO ID:	CTIPS ID:	TITLE/DESC:	
MPO Aprv:			TRAN-VEH	211-0000-0038	RABA Capital: Vehicles and Maintenance (Purchase of vehicles and vehicle maintenance improvements for existing RABA system.)	
Federal Aprv:		State Aprv:				
<u>AMENDMENT #</u>	<u>CHANGE REASON</u>					
5	Amendment - Cost/Scope/Sch. Change					
EXEMPT CATEGORY:	Purchase new buses and rail cars to replace exist.					
<u>Fund Source 1 of 2</u>						
Fund Category:	FTA Funds				<u>04/05</u>	<u>05/06</u>
Fund Type:	FTA5307 - Urbanized Area Formula Program				<u>PE</u>	<u>06/07</u>
Funding Agency:	Redding Area Bus Authority				<u>RW</u>	<u>BEYOND</u>
					<u>CON</u>	
					Total:	1,200
						1,200
						200
						200
<u>Fund Source 2 of 2</u>						
Fund Category:	Loc Funds				<u>04/05</u>	<u>05/06</u>
Fund Type:	TDA				<u>PE</u>	<u>06/07</u>
Funding Agency:	Shasta County RTPA				<u>RW</u>	<u>BEYOND</u>
					<u>CON</u>	
					Total:	300
						287
						287
<u>Project Total:</u>						
					<u>04/05</u>	<u>05/06</u>
					<u>PE</u>	<u>06/07</u>
					<u>RW</u>	<u>BEYOND</u>
					<u>CON</u>	
					Total:	1,500
						487
						1,987
						1,987

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Form

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IMPLEMENTING AGENCY:	Redding Area Bus Authority		
TITLE/DESC:	Transit Capital - RABA (Transit agency purchase of office equipment, computer hardware, and misc. office supplies.)		
DIST:	02	ROUTE:	KP:
EA:	PPNO:	MPO ID:	TRANS-CAP
MPO Aprv:		State Aprv:	Federal Aprv:
<u>AMENDMENT #</u>	<u>CHANGE REASON</u>		
5	Amendment - Cost/Scope/Sch. Change Purchase of equipment for existing facilities.		
<u>EXEMPT CATEGORY:</u>			
Fund Source 1 of 2			
Fund Category:	FTA Funds	PM:	04/06
Fund Type:	FTA5307 - Urbanized Area Formula Program	CTIPS ID:	211-0000-0029
Funding Agency:	Redding Area Bus Authority	Federal Aprv:	
Total:		05/06	06/07
Fund Source 2 of 2			
Fund Category:	Loc Funds	PM:	04/06
Fund Type:	TDA	CTIPS ID:	211-0000-0029
Funding Agency:	Shasta County RTPA	Federal Aprv:	
Total:		05/06	06/07
Project Total:		04/05	06/07
		PE	BEYOND
		RW	
		CON	
	Total:	251	40
		45	
		45	
		336	
		336	

2004 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
(Dollars in Thousands)
State Approval Format

Transit System

IMPLEMENTING AGENCY:						
DIST:	ROUTE:	KP:	PM:	04/05	05/06	BEYOND
EA:	PPNO:	MPO ID:	CTIPS ID:	214-0000-0031	TITLE/DESC: RABA Transit Operation (RABA transit operation support (i.e., FTA 5307 and FTA 5311))	<u>TOTAL</u>
MPO Aprv:		State Aprv:	Federal Aprv:			
<u>AMENDMENT #</u>	<u>CHANGE REASON</u>					
5	Amendment - Cost/Scope/Sch. Change					
EXEMPT CATEGORY:	Transit operating assistance.					
<u>Fund Source 1 of 3</u>						
Fund Category:	FTA Funds	PE	PE	<u>04/05</u>	<u>05/06</u>	<u>BEYOND</u>
Fund Type:	FTA5307 - Urbanized Area Formula Program	RW	RW			
Funding Agency:	Redding Area Bus Authority	CON	CON	400	750	353
		Total:	Total:	400	750	353
						<u>1,503</u>
<u>Fund Source 2 of 3</u>						
Fund Category:	FTA Funds	PE	PE	<u>04/05</u>	<u>05/06</u>	<u>BEYOND</u>
Fund Type:	FTA 5311 - Non Urbanized	RW	RW			
Funding Agency:	Shasta County	CON	CON	100	252	250
		Total:	Total:	100	252	250
						<u>602</u>
<u>Fund Source 3 of 3</u>						
Fund Category:	Loc Funds	PE	PE	<u>04/05</u>	<u>05/06</u>	<u>BEYOND</u>
Fund Type:	TDA	RW	RW			
Funding Agency:	Shasta County RTPA	CON	CON	3,174	3,294	3,852
		Total:	Total:	3,174	3,294	3,852
						<u>10,320</u>
Project Total:		PE	PE	<u>04/05</u>	<u>05/06</u>	<u>BEYOND</u>
		RW	RW			
		CON	CON	3,674	4,286	4,455
		Total:	Total:	3,674	4,286	4,455
						<u>12,425</u>

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

Local Highway System

DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:	Shasta County									
EA:	455914	PPNO:	2308	MPO ID:	AIRPORTBTR	CTIPS ID:	111-0000-0097	TITLEDESC:	Airport Road Bridge Replacement (In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River.)						
MPO Aprv:				State Aprv:		Federal Aprv:									
AMENDMENT # CHANGE REASON															
5 Amendment - Cosy/Scope/Sch. Change															
EXEMPT CATEGORY:															
Fund Source 1 of 4															
Fund Category:		Local HBRR		PE		04/05		05/06		<u>06/07</u>		<u>BEYOND</u>		<u>TOTAL</u>	
Fund Type:		Bridge-Local (HBRR)		RW		85		336		13,918		13,918		384	
Funding Agency:		Shasta County		CON		Total:		85		336		13,918		13,918	
Fund Source 2 of 4															
Fund Category:		Traf. Cong. Relief Pgm (TCRP)		PE		04/05		05/06		<u>06/07</u>		<u>BEYOND</u>		<u>TOTAL</u>	
Fund Type:		Traffic Congestion Relief Fund		RW		CON		Total:		2,175		2,175		2,175	
Fund Source 3 of 4															
Fund Category:		RIP		PE		04/05		05/06		<u>06/07</u>		<u>BEYOND</u>		<u>TOTAL</u>	
Fund Type:		State Cash		RW		CON		Total:		50		50		50	
Fund Source 4 of 4															
Fund Category:		Loc Funds		PE		04/05		05/06		<u>06/07</u>		<u>BEYOND</u>		<u>TOTAL</u>	
Fund Type:		Local Transportation Funds		RW		CON		Total:		1,803		1,803		1,803	
Project Total:															
				04/05		05/06		<u>06/07</u>		<u>BEYOND</u>		<u>TOTAL</u>			

2004 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
(Dollars in Thousands)
State Approval Format

DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:
EA:	1A1200	PPNO:	2037	MPO ID:	CYPRESS
MPO Aprov:				State Aprov:	CTIPS ID: 111-0000-0019 Federal Aprov:
<u>AMENDMENT #</u>	<u>CHANGE REASON</u>				
5	Amendment - CosyScope/Sch. Change				
<u>EXEMPT CATEGORY:</u>					
Fund Source 1 of 3					
Fund Category:	Local HBRR			04/05	06/07
Fund Type:	Bridge+Local (HBRR)			1,517	
Funding Agency:	Federal Highway Administration (FHWA)				
Total:				354	44,469
Fund Source 2 of 3					
Fund Category:	RIP			04/05	06/07
Fund Type:	State Cash			313	
Funding Agency:	Shasta County RTPA				
Total:				4,594	4,594
Fund Source 3 of 3					
Fund Category:	Loc Funds			04/05	06/07
Fund Type:	City Funds			11,992	
Funding Agency:	Redding, City of				
Total:				11,992	11,992
<u>Project Total:</u>					
				04/05	06/07
				1,517	
				PE	
				RW	
				CON	
Total:				667	44,469
				16,273	
				Total:	44,469
					65,652

2004 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
(Dollars in Thousands)
State Approval Format

DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:	Various Agencies
EA:	PPNO:	MPO ID:	BRIDGE-LUM	CTIPS ID:	TITLE/DESC:	Lump Sum: Bridge Replacements (Various locations throughout Shasta County on Local and State systems - Replace and rehabilitate bridges with no increase in capacity (lump sum).)
MPO Aprv:		State Aprv:		Federal Aprv:		
AMENDMENT #						
	<u>5</u>	<u>CHANGE REASON</u>				
EXEMPT CATEGORY:		Amendment - Cost/Scope/Sch. Change Non capacity widening or bridge reconstruction.				
Fund Source 1 of 5						
Fund Category:	Loc Funds			04/05	05/06	06/07
Fund Type:	Local Transportation Funds			PE	BEYOND	TOTAL
Funding Agency:	Various Agencies			RW		
				CON	2,000	2,000
		Total:		Total:	2,000	2,000
Fund Source 2 of 5						
Fund Category:	Local HBRR			04/05	05/06	06/07
Fund Type:	Bridge-Local (HBRR)			PE	BEYOND	TOTAL
Funding Agency:	Various Agencies			RW		
		Total:		CON	2,995	2,009
				Total:	2,995	2,009
Fund Source 3 of 5						
Fund Category:	SHOPP - Bridge Preservation			04/05	05/06	06/07
Fund Type:	Bridge - State (HBRR)			PE	BEYOND	TOTAL
Funding Agency:	Caltrans			RW		
		Total:		CON	7,000	50,000
				Total:	7,000	50,000
Fund Source 4 of 5						
Fund Category:	SHOPP - Bridge Preservation			04/05	05/06	06/07
Fund Type:	State Cash			PE	BEYOND	TOTAL
Funding Agency:	Caltrans			RW		
		Total:		CON	27,322	27,322
Fund Source 5 of 5						
Fund Category:	RIP			04/05	05/06	06/07
Fund Type:	State Cash			PE	BEYOND	TOTAL
		Total:		RW		

2004 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
(Dollars in Thousands)
State Approval Format

DIST:	02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:
EA:	PPNO:	MPO ID:	HES-LUMP	CTTIPS ID:	Lump Sum: Local air quality exempt Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum))
MPO Aprv:		State Aprv:		Federal Aprv:	
AMENDMENT #	CHANGE REASON				
5	Amendment - Cost/Scope/Sch. Change				
EXEMPT CATEGORY:	Non capacity widening or bridge reconstruction.				
Fund Source 1 of 3					
Fund Category:	Local HES				
Fund Type:	STP Safety Local	PE		04/05	
Funding Agency:	Various Agencies	RW		05/06	
		CON		06/07	
		Total:		BEYOND	
Fund Source 2 of 3					
Fund Category:	Loc Funds				
Fund Type:	Local Transportation Funds	PE		04/05	
Funding Agency:	Various Agencies	RW		05/06	
		CON		06/07	
		Total:		BEYOND	
Fund Source 3 of 3					
Fund Category:	Local TEA	PE		04/05	
Fund Type:	STP Enhancement - Local TEA	RW		05/06	
Funding Agency:	Various Agencies	CON		06/07	
		Total:		BEYOND	
Project Total:					
		PE			
		RW			
		CON			
		Total:			

SCRTPA - Shasta County Regional Transportation Planning Agency

(\$1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ				
RSTP				
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program				
NCPD Program/Borders/Corridors Program				
Recreational Trails Program				
TCSP				
Ferry Boat Discretionary				
National Scenic Byways				
High Priority/Demo Projects				
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Rail Crossings)				
Federal Transit Funds				
3037 - JARC				
5307 - Urbanized Area Formula	\$0	\$0	\$0	\$0
5308 - Clean Fuel				
5309(a) - Fixed Guideway				
5309(b) - New Starts				
5309(c) - Bus Allocation				
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)				
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (RSTP Exchange)	\$1,683	\$1,548	\$1,751	\$4,982
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$4,541	\$2,454	\$7,452	\$14,447
Other (TDA)	\$2,838	\$4,263	\$4,694	\$11,795

NOTES

1. *Federal Land Highway program includes:*

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
 Forest Highways
 PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$525	\$7,449	\$1,658	\$9,632
Regional - TE	\$325	\$430	\$1,730	\$2,485
Interregional - ITIP		\$314		\$314
Interregional - TE		\$230		\$230
SHOPP (Fund Estimate)	\$81,988	\$85,572	\$18,020	\$185,580
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$3,434	\$2,699	\$60,387	\$66,520
HES/SR2S	\$1,478	\$631		\$2,109
Other Federal Highway Funds				
Federal Lands Highway Program	\$5	\$5	\$5	\$15
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,822	\$1,011	\$417	\$3,250
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$100	\$252	\$250	\$602
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP			\$2,175	\$2,175
Other (RSTP Exchange)		\$169		\$169
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$4,555	\$16,034	\$6,585	\$27,174
Other (TDA)	\$3,530	\$3,592	\$3,868	\$10,990
Total	\$99,295	\$118,488	\$95,345	\$313,128

NOTES

1. *Federal Land Highway program includes:*

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$525	\$7,449	\$1,658	\$9,632
Regional - TE	\$325	\$430	\$1,730	\$2,485
Interregional - ITIP		\$314		\$314
Interregional - TE		\$230		\$230
SHOPP (Fund Estimate)	\$81,988	\$85,572	\$18,020	\$185,580
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$3,434	\$2,699	\$60,387	\$66,520
HES/SR2S	\$1,478	\$631		\$2,109
Other Federal Highway Funds				
Federal Lands Highway Program	\$5	\$5	\$5	\$15
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,822	\$1,011	\$417	\$3,250
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$100	\$252	\$250	\$602
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP			\$2,175	\$2,175
Other (RSTP Exchange)	\$1,683	\$1,717	\$1,751	\$5,151
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$9,096	\$18,488	\$14,037	\$41,621
Other (TDA)	\$6,368	\$7,855	\$8,562	\$22,785
Total	\$108,998	\$127,473	\$109,991	\$346,462

NOTES

1. *Federal Land Highway program includes:*

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways